

FY00 MISSOURI LOTTERY PROCEEDS

The following is a list of programs that will receive Lottery proceeds, as appropriated by the Missouri Legislature for fiscal year 2000. These funds represent about 3.6 percent of the total funding for the state's public education system.

During fiscal year 2000, \$180.7 million from Lottery proceeds was appropriated. Of this amount, \$150 million is from anticipated fiscal year 2000 revenues. The remaining \$30.7 million is from revenues generated, but not expended, during prior years.

Department of Elementary & Secondary Education

\$64.7 million

\$49.9 million

Foundation Program

These funds help pay for multiple services including the At-Risk Program, special education, remedial reading and early childhood development.

\$5.7 million

Incentive Grants

This program provides grants to teachers and school districts to develop or duplicate innovative instructional projects that meet local needs.

\$4 million

Safe Schools Initiative

Through this program, grants will be provided to schools to make them safer. Educational programs to serve violent, disruptive and abusive students will be created to make schools safer to all students and teachers.

\$2.7 million

Vocational Education Facilities

These funds will be used for design, renovation, construction and improvements at vocational technical schools in Springfield, Cape Girardeau, Neosho, Lexington and Braggadocio. Local matching funds must be provided for these projects.

\$1.4 million

Vocational Rehabilitation Program

This money will be used by the Division of Vocational Rehabilitation to assist clients who have disabilities to obtain employment by diagnosis, physical restoration, training, placement and other related services.

\$686,073

Pupil Testing Program

This money will help develop a performance-based evaluation system for Missouri students, as required by the Outstanding Schools Act.

\$550,000

Caring Communities Program

This project promotes cooperation among schools and other state/local agencies in meeting the needs of high-risk children and their families.

\$500,000

College Credit

This money will be used to fund courses, exams and other expenses to help high school students receive college credit.

\$500,000

New Technology Grants Program

With this money, grants are provided to help school districts acquire computer hardware and software, lab equipment and other technology to promote the use of computers and telecommunications.

\$370,000

Maintenance/Repair State Schools

These funds will support various repair projects at the state-operated schools for severely handicapped children, the Missouri School for the Deaf and the Missouri School for the Blind.

\$200,000

Future Teacher Scholarships

This money will be used to help fund Missouri's Scholarship Program for teacher education students in approved programs at four-year colleges or universities in Missouri.

\$158,156

Missouri Scholars' Academy

This is a summer program for artistically gifted and talented students. The academy is open to juniors and seniors from public and private high schools.

\$145,000

Professional Development

These funds will be used for professional development of educators, including the Leadership in Educational Administration Development Program.

\$110,880

Administration costs

These funds will help pay for the expenses related to research, evaluation and information systems.

\$100,000

Research on Education Programs

These funds help educators develop programs that improve academic achievement.

Department of Higher Education
\$116 million

\$73.2 million

Operational Funding for Four-Year Institutions

This money is used to fund salaries, equipment, library purchases and institution-based student financial aid.

\$5.8 million

Construction at Community Colleges

These funds will be used for design, renovation, construction and improvements at the Kansas City Regional Business and Technology Center at Metropolitan Community Colleges in Kansas City, the Center for Allied Health Technologies at State Fair Community College in Sedalia and for the Industrial Technology Center at East Central Community College in Union. Local matching funds must be provided for these projects.

\$5.5 million

Southwest Missouri State University, Springfield

These proceeds will be used for tunnel repairs and related items.

\$5.3 million

Linn State Technical College

These funds will be used for design and construction of the information technology center and campus infrastructure.

\$5.07 million

Central Missouri State University, Warrensburg

This money will be used for renovation of the Wood Building.

\$4.8 million

University of Missouri-Rolla

These funds will be used for design, renovation and construction of the Butler-Carlton Building on the campus.

\$4.7 million

Community Colleges

This money will be used to fund instructional salaries, equipment and expenditures in certain categories such as performance funding and maintenance and repair.

\$3.9 million

Missouri Western State College, St. Joseph

These funds will be used for classroom renovations in six facilities on the campus.

\$2.7 million

Southeast Missouri State University, Cape Girardeau

This money will be used for planning, design, renovation and construction for a school of visual and performing arts. Local matching funds must be provided for the project.

\$2.5 million

University of Missouri-Kansas City

The money will be used for renovation of the lab animal/chemical storage building on the campus.

\$1.4 million

Workforce Preparation Projects at Community Colleges

This money will be used by community colleges to help expand their academic programs, primarily in technology.

\$945,900

University of Missouri

These proceeds will be used to purchase engineering equipment for the Columbia and Rolla campuses.

\$800,000

Moberly Area Community College

This money will be used for design, renovation, construction and improvements of the Graphic Arts Technology Center in Moberly. Local funds must be provided to equip the facility to be eligible for state funds.

\$125,000

Marguerite Ross Barnett Scholarship

These funds help provide need-based scholarships to part-time students employed 20 hours or more per week.

\$12,230

Community Colleges

This money will be used to help fund out-of-district courses taught at authorized locations.